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Notice of Revisions of Financial Result Forecasts

Roland DG Corporation (hereinafter, the “Company”) hereby announces the revisions of the consolidated financial result forecasts released on February 9, 2018, in consideration of the recent trends in financial results, as follows.

1. Revisions of the consolidated financial result forecasts for the first six months ending June 30, 2018 (January 1, 2018 to June 30, 2018)

(Millions of Yen unless otherwise specified)

	Net sales	Operating income	Ordinary income	Profit (loss) attributable to owners of parent	Net income (loss) per share (Yen)
Previous forecast (A)	21,500	1,300	1,300	900	71.86
Latest forecast (B)	20,970	1,780	1,620	1,040	82.93
Difference (B – A)	(530)	480	320	140	—
Difference ratio (%)	(2.5)	36.9	24.6	15.6	—
(Ref) Performance of the first six months of the previous fiscal year (the six months ended June 30, 2017)	21,411	1,369	1,361	(32)	(2.57)

2. Reasons for revisions

Net sales are expected to be lower than forecast, due to sluggish sales of printers in the sign market, a major printer market. Operating income is revised upward, partly due to lower selling, general and administrative expenses than expected, mainly as a result of lower personnel expenses and commission fees. In reflection of this, ordinary income and profit attributable to owners of parent are also revised upward.

With regard to the consolidated financial result forecasts for the fiscal year ending December 31, 2018, no revisions have been made to the forecasts announced on February 9, 2018. Any revisions required based on trends in financial results going forward shall be disclosed promptly.

Note: The above forecast is based on information available to the Company and the group at the time of the document’s release. Actual results may differ from the forecasts presented herein for various reasons.