



November 10, 2022

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## Notice of Revisions of Financial Result Forecasts

Roland DG Corporation (hereinafter, the “Company”) hereby announces the revisions of the consolidated financial result forecasts released on August 5, 2022, in consideration of the recent trends in financial results, as follows.

### 1. Revisions of the consolidated financial result forecasts for the fiscal year ended December 31, 2022 (January 1, 2022 to December 31, 2022)

(Millions of Yen unless otherwise specified)

	Net sales	Operating Profit	Ordinary Profit	Profit attributable to owners of the parent	Net profit per share (Yen)
Previous forecast (A)	51,900	7,600	7,800	5,500	441.34
Latest forecast (B)	51,000	6,700	6,800	4,700	377.14
Difference (B−A)	(900)	(900)	(1,000)	(800)	—
Difference ratio (%)	(1.7)	(11.8)	(12.8)	(14.5)	—
(Ref) Performance of the previous fiscal year (the fiscal year ended December 31, 2021)	45,095	6,056	6,082	3,733	299.88

### 2. Reasons for revisions

As announced today in our Q3 earnings result, while weak yen is contributing to higher sales, we are starting to see a global demand slowdown especially in advanced economies. This is mainly due to the global inflation and rising commodity price resulting from the geopolitical situation in East Europe. In Q4, we expect that parts and shipping cost will remain high while demand, mainly in Europe, will be less than we previously expected. However, given the latest FX situation, we expect Q4 will outperform Q3 results.

As a result, net sales, operating profit, ordinary profit, and net profit attributable to owners of the parent are expected to lower than the previous forecast. The forecast average rates during the period from January 2022 to December 2022 have been revised to 1 USD =132JPY and 1 EUR=138 JPY (Previous forecast: 1 USD =127 JPY and 1 EUR=135 JPY).

With the regard to the year-end dividend per share for the fiscal year ending December 3, 2022, no revisions have been made to the forecast announced on February 14, 2022 (80 yen per share)

*Note:* The above forecast is based on information available to the Company and the group at the time of the document’s release. Actual results may differ from the forecasts presented herein for various reasons.