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Notice of Revisions of Financial Result Forecasts

Roland DG Corporation (hereinafter, the “Company”) hereby announces the revisions of the consolidated financial result forecasts released on February 10, 2017, in consideration of the recent trends in financial results, as follows.

1. Revisions of the consolidated financial result forecasts for the first six months ending June 30, 2017
(January 1, 2017 to June 30, 2017)

(Millions of Yen unless otherwise specified)

	Net sales	Operating income	Ordinary income	Profit (loss) attributable to owners of parent	Net income (loss) per share (Yen)
Previous forecast (A)	22,500	2,000	2,000	1,400	111.88
Latest forecast (B)	21,400	1,300	1,200	(100)	(7.99)
Difference (B−A)	(1,100)	(700)	(800)	(1,500)	−
Difference ratio (%)	(4.9) %	(35.0) %	(40.0) %	−	−
(Ref) Performance of the first six months of the previous fiscal year (the six months ended June 30, 2016)	22,770	2,668	2,385	1,562	114.33

2. Revisions of the consolidated financial result forecasts for the fiscal year ending December 31, 2017
(January 1, 2017 to December 31, 2017)

(Millions of Yen unless otherwise specified)

	Net sales	Operating income	Ordinary income	Profit (loss) attributable to owners of parent	Net income (loss) per share (Yen)
Previous forecast (A)	45,600	4,600	4,400	3,000	239.74
Latest forecast (B)	44,300	3,700	3,500	1,100	87.90
Difference (B−A)	(1,300)	(900)	(900)	(1,900)	−
Difference ratio (%)	(2.9) %	(19.6) %	(20.5) %	(63.3) %	−
(Ref) Performance of the previous fiscal year (the fiscal year ended December 31, 2016)	44,112	4,358	4,104	2,705	206.73

3. Reasons for revisions

(1) Reasons for the revisions of the consolidated financial result forecasts for the first six months ending June 30, 2017

Net sales is expected to be lower than previously forecasted, due to the increasingly competitive environment in the sign market, a major printer market, which in turn affects the sales of its mainstay models.

Operating income and ordinary income are revised downward, due to the expected decrease of net sales.

Profit attributable to owners of parent is expected to decrease drastically compared to the previously forecasted, due to the extraordinary loss of 1,380 million yen recorded in the first three months ended March 31, 2017, resulting from the settlement package of a patent infringement case in the U.S., as previously announced.

(2) Reasons for the revisions of the consolidated financial result forecasts for the fiscal year ending December 31, 2017

The Company has plans to strive for the recovery of printer sales starting from the second quarter of the fiscal year, such as implementing measures to expand sales in the sign market, as well as accelerating the expansion of the retail market, a major market for UV printers. On the other hand, DGSHAPE Corporation, a specialized subsidiary of the Company focusing on the 3D business as an area for growth, started operation in April 2017, and is working on accelerating sales of machine tools starting from the second quarter of the fiscal year, especially that of dental milling machines.

As stated above, the Company shall strive to improve its profitability through the recovery of sales. However, due to the drastic effects up until the end of the first half of the fiscal year, both net sales and income are revised downward.

Note: The above forecast is based on information available to the Company and the group at the time of the document’s release. Actual results may differ from the forecasts presented herein for various reasons.