

## Consolidated Financial Results Highlights for the Fiscal Year ended December 31, 2021(1)

### Consolidated Results

#### Operating Results

(Millions of Yen)

	'20/12	'21/12			'22/12 Forecast		
	Actual	Actual	YoY change		Forecast	YoY change	
			Difference	%		Difference	%
Net Sales	34,780	45,095	10,315	29.7%	49,400	4,304	9.5%
Operating Profit	500	6,056	5,556	1110.8%	7,300	1,243	20.5%
Ordinary Profit	422	6,082	5,659	1338.7%	7,300	1,217	20.0%
Profit attributable to owners of parent	251	3,733	3,482	1386.7%	5,300	1,566	42.0%

#### Sales by Product

(Millions of Yen)

	'20/12	'21/12				'22/12 Forecast			
	Actual	Actual	%	YoY change		Forecast	%	YoY change	
				Difference	%			Difference	%
Printers	10,053	14,411	32.0%	4,358	43.4%	17,550	35.5%	3,138	21.8%
Plotters	1,003	1,209	2.7%	206	20.6%	1,250	2.5%	40	3.4%
3D products	4,779	7,047	15.6%	2,267	47.5%	8,000	16.2%	952	13.5%
Supplies	12,153	14,437	32.0%	2,284	18.8%	14,400	29.2%	(37)	-0.3%
Others	6,790	7,989	17.7%	1,198	17.7%	8,200	16.6%	210	2.6%
Total	34,780	45,095	100.0%	10,315	29.7%	49,400	100.0%	4,304	9.5%

#### Sales by Region

(Millions of Yen)

	'20/12	'21/12				'22/12 Forecast			
	Actual	Actual	%	YoY change		Forecast	%	YoY change	
				Difference	%			Difference	%
Japan	4,164	4,533	10.0%	369	8.9%	4,850	9.8%	316	7.0%
North America	10,621	14,015	31.1%	3,393	31.9%	16,450	33.3%	2,434	17.4%
Europe	12,956	17,168	36.6%	4,211	32.5%	17,600	35.6%	431	2.5%
Asia	2,439	3,230	7.2%	790	32.4%	3,750	7.6%	519	16.1%
Others	4,597	6,148	13.6%	1,551	33.7%	6,750	13.7%	601	9.8%
Total	34,780	45,095	100.0%	10,315	29.7%	49,400	100.0%	4,304	9.5%

#### Other Key Items

(Millions of Yen)

	'20/12	'21/12	'22/12 Forecast
Capital expenditures	1,129	2,398	1,600
Depreciation and amortization	1,418	1,301	1,200
Personnel expenses	10,448	10,920	11,200
R&D expenses	3,022	3,106	3,200
Advertising and promotion expenses	569	768	1,000

#### Exchange Rates

(Yen)

	'20/12 Average Jan to Dec	'21/12 Average Jan to Dec	'21/12 Closing 31-Dec	'22/12 Average Forecast
USD	106.83	109.81	115.00	113.00
EUR	121.86	129.93	130.53	128.00
GBP	137.13	151.11	155.19	155.00
DKK	16.35	17.47	17.56	17.18
AUD	73.71	82.52	83.38	81.00
THB	3.42	3.44	3.44	3.40
RMB	15.49	17.03	18.07	16.80
KRW	0.0906	0.0960	0.0972	0.0950
BRL	20.95	20.39	20.17	20.00
RUB	1.49	1.49	1.55	1.40

## Consolidated Financial Results Highlights for the Fiscal Year ended December 31, 2021(2)

### Consolidated Results | FX impact

#### Operating Results

(Millions of yen)

	'20/12	'21/12	Difference	FX impact	FX excluded
Net Sales	34,780	45,095	10,315	1,819	24.4%
Opening Profit	500	6,056	5,556	951	920.5%

#### Sales by Product

(Millions of yen)

	'20/12	'21/12	Difference	FX impact	FX excluded
Printers	10,053	14,411	4,358	598	37.4%
Plotters	1,003	1,209	206	43	16.2%
3D products	4,779	7,047	2,267	282	41.5%
Supplies	12,153	14,437	2,284	586	14.0%
Others	6,790	7,989	1,198	308	13.1%
Total	34,780	45,095	10,315	1,819	24.4%

#### Sales by Region

(Millions of yen)

	'20/12	'21/12	Difference	FX impact	FX excluded
Japan	4,164	4,533	369	—	—
North America	10,621	14,015	3,393	380	28.4%
Europe	12,956	17,168	4,211	1,066	24.3%
Asia	2,439	3,230	790	128	27.1%
Others	4,597	6,148	1,551	244	28.4%
Total	34,780	45,095	10,315	1,819	24.4%

#### Average Currency Exchange Rates

(Yen)

	'20/12	'21/12	
	Jan to Dec	Jan to Dec	Change %
USD	106.83	109.81	2.8%
EUR	121.86	129.93	6.6%