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Difference between the financial result forecasts and actual financial results for the fiscal year ended December 31, 2020

Roland DG Corporation (hereinafter, the “Company”) hereby announces that differences have arisen between the financial result forecasts for the fiscal year ended December 31, 2020 announced on November 10, 2020, and the actual financial results, as follows.

1. Revisions of the consolidated financial result forecasts for the fiscal year ended December 31, 2020 (January 1, 2020 to December 31, 2020)

(Millions of Yen unless otherwise specified)

	Net sales	Operating income	Ordinary income	Profit (loss) attributable to owners of parent	Net income (loss) per share (Yen)
Previous forecast (A)	34,300	300	170	(360)	(28.91)
Actual financial results (B)	34,780	500	422	251	20.17
Difference (B – A)	480	200	252	611	—
Difference ratio (%)	1.4	66.7	148.7	—	—
(Ref) Performance of the previous fiscal year (the fiscal year ended December 31, 2019)	40,795	2,794	2,648	1,944	155.39

2. Reasons for revisions

Sales of printers and supplies were generally in line with previous forecast. Also in the dental market mainly in Europe and the United States, sales slightly exceeded the previous forecast due to a faster-than-expected recovery in capital investment demand, which declined due to the impact of COVID-19. In terms of profits, thanks to the increase in topline as well as our continued SG&A cost control efforts, Operating income, and Ordinary income are all expected to exceed the previous forecasts. Profit attributable to owners of parent also turned into the black due to the recording of extraordinary income from a refund of customs duty at a sales subsidiary in Europe.