



Nov 10, 2020

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Notice of Revisions of Financial Result Forecasts

Roland DG Corporation (hereinafter, the “Company”) hereby announces the revisions of the consolidated financial result forecasts and dividend forecast released on Aug 7, 2020, in consideration of the recent trends in financial results, as follows.

1. Revisions of the consolidated financial result forecasts for the fiscal year ended December 31, 2020 (January 1, 2020 to December 31, 2020)

(Millions of Yen unless otherwise specified)

	Net sales	Operating income	Ordinary income	Profit (loss) attributable to owners of parent	Net income (loss) per share (Yen)
Previous forecast (A)	31,800	(1,300)	(1,400)	(1,600)	(128.56)
Latest forecast (B)	34,800	300	170	(360)	(28.91)
Difference (B–A)	2,500	1,600	1,570	1,240	—
Difference ratio (%)	7.9%	—	—	—	—
(Ref) Performance of the previous fiscal year (the fiscal year ended December 31, 2019)	40,795	2,794	2,648	1,944	155.39

2. Reasons for revisions

On the back of the restart of economic activities that were affected by COVID-19, we expect ink and service parts sales to exceed previous forecast as output demand recovers in the sign market. Also in the dental market, we expect sales to exceed previous forecast due to outperformance of dental milling machines sales, mainly in Europe and the United States. In terms of profits, thanks to the increase in topline as well as our continued SG&A cost control efforts, Operating income, Ordinary income, and Profit attributable to shareholders of the parent company are all expected to exceed the previous forecasts.

As provided in the “Notice of Revisions of Financial Result Forecasts and Dividend Forecasts” published on May 13, 2020, we have left the year dividend forecast undetermined and will continue consideration while closely monitoring our business performance.

Note: The above forecast is based on information available to the Company and the group at the time of the document’s release. Actual results may differ from the forecasts presented herein for various reasons.