

**Consolidated Financial Results Highlights for the Second Quarter of the Fiscal Year ended December 31, 2020(1)**
**Consolidated Results**
**Operating Results**

(Millions of Yen)

	'19/12 Q2	'20/12 Q2			'20/12 Forecast		
	Amount	Amount	YoY change		Amount	YoY change	
			Difference	%		Difference	%
Net Sales	19,958	15,774	-4,183	-21.0%	31,800	-8,995	-22.1%
Operating loss	1,567	-1,126	-2,693	-	-1,300	-4,094	-
Ordinary loss	1,483	-1,218	-2,702	-	-1,400	-4,048	-
Loss attributable to owners of parent	1,070	-1,324	-2,394	-	-1,600	-3,544	-

**Sales by Product**

(Millions of Yen)

	'19/12 Q2	'20/12 Q2				'20/12 Forecast			
	Amount	Amount	%	YoY change		Amount	%	YoY change	
				Difference	%			Difference	%
Printers	6,388	4,591	29.1%	-1,796	-28.1%	10,000	31.4%	-3,183	-24.1%
Cutting Machines	558	497	3.2%	-61	-11.0%	1,000	3.1%	-98	-9.0%
3D Products	2,645	1,976	12.5%	-669	-25.3%	4,000	12.6%	-1,705	-29.9%
Supplies	6,694	5,565	35.3%	-1,129	-16.9%	10,800	34.0%	-2,611	-19.5%
Others	3,671	3,144	19.9%	-526	-14.3%	6,000	18.9%	-1,396	-18.9%
Total	19,958	15,774	100.0%	-4,183	-21.0%	31,800	100.0%	-8,995	-22.1%

**Sales by Region**

(Millions of Yen)

	'19/12 Q2	'20/12 Q2				'20/12 Forecast			
	Amount	Amount	%	YoY change		Amount	%	YoY change	
				Difference	%			Difference	%
Japan	2,271	2,039	12.9%	-231	-10.2%	3,950	12.4%	-795	-16.8%
North America	5,487	5,053	32.0%	-433	-7.9%	9,850	31.0%	-1,777	-15.3%
Europe	7,701	5,551	35.2%	-2,149	-27.9%	11,100	34.9%	-4,157	-27.3%
Asia	1,628	1,073	6.8%	-554	-34.1%	2,500	7.9%	-720	-22.4%
Others	2,870	2,056	13.1%	-813	-28.4%	4,400	13.8%	-1,544	-26.0%
Total	19,958	15,774	100.0%	-4,183	-21.0%	31,800	100.0%	-8,995	-22.1%

**Other Key Items**

(Millions of Yen)

	'19/12 Q2	'20/12 Q2	'20/12 Previous Forecast	'20/12 Revised Forecast
Capital expenditures	835	463	1,600	700
Depreciation and amortization	750	687	1,500	1,400
Personnel expenses	5,593	334	11,000	10,100
R&D expenses	1,771	1,569	3,500	3,000
Advertising and promotion expenses	584	334	1,100	700

※Added '20/12 Revised Forecast(2020/8/28)

**Exchange Rates**

(Yen)

	'19/12 Q2 Average Jan to Jun	'20/12 Q2 Average Jan to Jun	'20/12 Q2 Closing 30-Jun	'20/12 Average Forecast
USD	110.06	108.30	107.74	105.00
EUR	124.35	119.35	121.10	120.00
GBP	142.45	136.62	132.52	135.00
DKK	16.66	15.99	16.25	16.10
AUD	77.77	71.26	73.86	75.00
THB	3.49	3.43	3.49	3.40
RMB	16.20	15.39	15.23	15.60
KRW	0.0961	0.0898	0.0900	0.09200
BRL	28.67	22.35	19.94	27.00
RUB	1.69	1.57	1.53	1.60

**Consolidated Financial Results Highlights for the Second Quarter of the Fiscal Year ended December 31, 2020(2)**
**Consolidated Results | FX impact**
**Operating Results**

(100 Millions of yen)

	'19/12 Q2	'20/12 Q2	Difference	FX impact	FX excluded
Net Sales	199	157	-42	-5	-18.5%
Operating loss	15	-11	-26	0	-171.5%

**Sales by Product**

(100 Millions of yen)

	'19/12 Q2	'20/12 Q2	Difference	FX impact	FX excluded
Printers	63	45	-17	-1	-25.7%
Cutting Machines	5	4	0	0	-8.6%
3D Products	26	19	-7	0	-23.2%
Supplies	66	55	-11	-2	-14.3%
Others	36	31	-5	-1	-11.6%
Total	199	157	-42	-5	-18.5%

**Sales by Region**

(100 Millions of yen)

	'19/12 Q2	'20/12 Q2	Difference	FX impact	FX excluded
Japan	22	20	-2	—	—
North America	54	50	-4	-1	-6.4%
Europe	77	55	-21	-2	-24.9%
Asia	16	10	-5	0	-32.2%
Others	28	20	-8	-2	-23.0%
Total	199	157	-41	-5	-18.5%

**Average Currency Exchange Rates**

(Yen)

	'19/12 Q2	'20/12 Q2	
	Jan to Jun	Jan to Jun	Change %
USD	110.06	108.30	-1.6%
EUR	124.35	119.35	-4.0%