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Notice of Revisions of Financial Result Forecasts

Roland DG Corporation (hereinafter, the “Company”) hereby announces the revisions of the consolidated financial result forecasts released on February 14, 2019, in consideration of the recent trends in financial results, as follows.

1. Revisions of the consolidated financial result forecasts for the first six months ended June 30, 2019 (January 1, 2019 to June 30, 2019)

(Millions of Yen unless otherwise specified)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Net income per share (Yen)
Previous forecast (A)	20,900	1,100	1,000	700	55.75
Latest forecast (B)	19,950	1,600	1,510	1,090	86.90
Difference (B – A)	(950)	500	510	390	—
Difference ratio (%)	(4.5)	45.5	51.0	55.7	—
(Ref) Performance of the first six months of the previous fiscal year (the six months ended June 30, 2018)	20,973	1,781	1,627	1,042	83.15

2. Reasons for revisions

Net sales are expected to be lower than forecast, due to sluggish sales of printers in the sign market, a major printer market. Operating income is revised upward, partly due to lower selling, general and administrative expenses. In reflection of this, ordinary income and profit attributable to owners of parent are also revised upward.

With regard to the consolidated financial result forecasts for the fiscal year ending December 31, 2019, no revisions have been made to the forecasts announced on February 14, 2019 as the expense budget held back in the first half of the fiscal year will be implemented in the second half. Any revisions required based on trends in financial results going forward shall be disclosed promptly.

Note: The above forecast is based on information available to the Company and the group at the time of the document’s release. Actual results may differ from the forecasts presented herein for various reasons.