



August 5, 2022

Filing Company: Roland DG Corporation  
 Representative: Kohei Tanabe, President, Representative Director  
 Listing: Prime, Tokyo Stock Exchange (Stock Code: 6789)  
 Contact: Kazuhiro Ogawa, Managing Executive Officer and President of Corporate Division  
 Tel. +81-53-484-1400

## Notice of Revisions of Financial Result Forecasts

Roland DG Corporation (hereinafter, the “Company”) hereby announces the revisions of the consolidated financial result forecasts released on February 12, 2021, in consideration of the recent trends in financial results, as follows.

1. Revisions of the consolidated financial result forecasts for the fiscal year ended December 31, 2022  
 (January 1, 2022 to December 31, 2022)

(Millions of Yen unless otherwise specified)

|   | Net sales | Operating Profit | Ordinary Profit | Profit attributable to owners of the parent | Net profit per share (Yen) |
|---|-----------|------------------|-----------------|---|----------------------------|
| Previous forecast (A)   | 49,400    | 7,300            | 7,300           | 5,300                                       | 425.42                     |
| Latest forecast (B)   | 51,900    | 7,600            | 7,800           | 5,500                                       | 441.34                     |
| Difference (B－A)  | 2,500     | 300              | 500             | 200   | —                          |
| Difference ratio (%)  | 5.1       | 4.1              | 6.8             | 3.8   | —                          |
| (Ref) Performance of the previous fiscal year (the fiscal year ended December 31, 2021) | 45,095    | 6,056            | 6,082           | 3,733                                       | 299.88                     |

### 2. Reasons for revisions

As to the full-year consolidated earnings forecast, although the demand is solid in each business category, the forecast incorporates the worse-than-expected impact of parts procurement difficulties and the higher material and shipping costs. In addition, we have revised the forecast FX rate for 2H in light of the significant depreciation of the yen from the original assumption. As a result, net sales, operating profit, ordinary profit, and net profit attributable to owners of the parent are expected to exceed the previous forecast. Despite our managerial initiatives such as price hikes, the increase in profit is expected to be limited mainly due to the continued rise in material and shipping costs. The forecast FX rates for Q3 and onward have been revised to 1 USD =131 JPY and 1 EUR=135 JPY (Original forecast: 1 USD =113 JPY and 1 EUR=128 JPY).

*Note:* The above forecast is based on information available to the Company and the group at the time of the document’s release. Actual results may differ from the forecasts presented herein for various reasons.